

Finance Chair's Summary of Appropriations Requests - November 2015 - Prepared for Council Meeting

FA_2015 - 015 Taiwanese Student Association			
Line Item	Request	FC Recommendation	Rationale
Food and Refreshments	\$200.00	\$200.00	Taiwanese Student Association joined the Fall Festival held by Albuquerque Public Schools, Youth Voices in Action for Changes and New Mexico Forum for Youth on Oct 27 from 5:00pm to 7:00pm in APS Headquarter. In this event, students, teachers, school staff, community members and education-related professionals showed up and socialized with each other. For people from different culture backgrounds, they were able to present their culture and traditions to all attendees. Taiwanese Student Association were asked to present their country and culture to participants by Albuquerque Public Schools. We plan made traditional food to serve all the attendees. All the TSA members showed up to assist in this event. This was a good place for TSA members to know more about the community. Request was approved.
Foundation Surcharge		\$1.00	
TOTAL	\$200.00	\$200.00	Required

FA_2015 - 016 Physician Assistant Student Society 2016 Class			
Line Item	Request	FC Recommendation	Rationale
Food and Refreshments	\$490.00	\$200.00	Physician Assistant Students participate in events as part of community engagement as part of Physician Assistant professional development. Request is approved for \$330.00 for Carrie Tingley Hospital Foundation- Festival of Trees event. The committee approved item Other-Project Linus to purchase 50 units of sale fleece for handmade blankets for children in local hospitals. The committee approved item Other-Operation Hope to purchase requested essential items for children entering foster care system \$20 per child for 50 children. Professional Services is categorized as Copying Services and is capped at \$100.00. Request amounts of \$240.00 and \$600.00 were denied.
Professional Services	\$260.00	\$100.00	
Other - Festival of Trees	\$1,000.00	\$330.00	
Other	\$240.00	\$0.00	
Other	\$600.00	\$0.00	
Other- Operation Hope	\$2,000.00	\$1,000.00	
Other- Project Linus	\$597.50	\$597.50	
Foundation Surcharge		\$12.00	
TOTAL	\$5,187.50	\$2,240.00	

FA_2015 - 017 Indian Student Association			
Line Item	Request	FC Recommendation	Rationale
Food and Refreshments	\$2,000.00	\$400.00	Indian Student Association host Diwali event and provide food for the student members of our organization. Honorarium was changed to Professional Services. Professional Services is funded at \$250.00 per Standing Rules.
Professional Services	\$200.00	\$250.00	
Professional Services	\$168.00	\$0.00	
Honorarium	\$150.00	\$0.00	
Foundation Surcharge		\$4.00	
TOTAL	\$2,518.00	\$654.00	Required

FA_2015 - 018 Physician Assistant Student Society 2017 Class			
Line Item	Request	FC Recommendation	Rationale
Food and Refreshments	\$200.00	\$200.00	We would like to host an even mid-December where we collect donations for the homeless and prepare bags. We would like to feed our volunteers and have supplies to write cards/decorate the bags. Copying Services and Professional Services are deemed as Advertising. Request was approved.
Office Supplies	\$100.00	\$100.00	
Copying Services	\$50.00	\$0.00	
Professional Services	\$75.00	\$0.00	
Advertising	\$0.00	\$125.00	
Foundation Surcharge		\$3.00	
TOTAL	\$425.00	\$428.00	Required

FA_2015 - 019 American Studies Graduate Student Association			
Line Item	Request	FC Recommendation	Rationale
Food and Refreshments	\$92.50	\$92.50	The American Studies Graduate Student Association (ASGSA) requests funds to hold a workshop for graduate students to read and critique each other's papers. This informal writing workshop also serves as an opportunity for graduate students to engage and learn about the work of other students. ASGSA's is funded as requested.
Foundation Surcharge		\$1.00	
TOTAL	\$92.50	\$94.00	

FA_2015 - 020 Sociology Graduate Student Association			
Line Item	Request	FC Recommendation	Rationale
Travel	\$900.00	\$0.00	Organization requests funds for two graduate students to travel to conferences. Committee recommends that SGSA comes back for this request at a later date.
Foundation Surcharge		\$0.00	
TOTAL	\$900.00	\$0.00	

FA_2015 - 021 Sociology Graduate Student Association			
Line Item	Request	FC Recommendation	Rationale
Food and Refreshments	\$200.00	\$200.00	Organization requests funds for end of the semester party for graduate students and faculty. Request was approved.
Foundation Surcharge		\$1.00	
TOTAL	\$200.00	\$201.00	

FA_2015 - 022 Health, Exercise and Sport Science			
Line Item	Request	FC Recommendation	Rationale
Conference Fees	\$215.00	\$215.00	Organization requests funds for a graduate student to travel to the Society of Healthy and Physical Education (SHAPE) Physical Education & Health Education Teacher Education conference in Atlanta Georgia. HESS's is funded as requested.
Foundation Surcharge		\$2.00	
TOTAL	\$215.00	\$217.00	

FA_2015 - 023 Society of Native American Graduate Students			
Line Item	Request	FC Recommendation	Rationale
Conference Fees	\$400.00	\$0.00	Organization requests funding for members of our organization, and invited guest speakers. SNAGS is an organization that would like to send our members (graduate students) to attend an in-state conference, retreat, workshop, training, or academic presentations. To access those funds, we will enable members to travel, receive per diem, and costs for registration fees. We are also an organization for networking for minority students and recruiting students to UNM. We would like to have funds available to invite an honorarium speaker to speak to our members and guests and have food and refreshments at our events. We are also in need of academic research resources for our members, such as books they can read and use as a references; and office supplies available for students to come by and use them. We have brochures and publish a monthly Newsletter, plus a webpage where we advertise and make announcements--we would like funds available for color and black/white copying and printing of our brochures and Newsletter and to send via listserve to our members as an attachment and post on campus. Finally, we would also ask for funds for professional services for members to update their resumes and/or CVs for scholarships, future employment, fellowships for funding, etc. Committee recommends that SNAGS comes back for further details on other items in this request.
Copying Services	\$100.00	\$100.00	
Food and Refreshments	\$200.00	\$200.00	
Educational Supplies	\$350.00	\$0.00	
Honorarium	\$175.00	\$0.00	
Office Supplies	\$100.00	\$0.00	
Per Diem	\$525.00	\$0.00	
Professional Services	\$500.00	\$0.00	
Travel	\$800.00	\$0.00	
Foundation Surcharge		\$2.00	
TOTAL	\$3,150.00	\$302.00	

FA_2015 - 024 UNM Wilderness Alliance			
Line Item	Request	FC Recommendation	Rationale
Professional Services	\$3,000.00	\$0.00	UNMWA in collaboration with the Southwest Film Center would like to bring the second annual Mountain Film Festival to the SUB theater this Spring. The film festival runs for two days (three showings) and costs will include travel expenses for the Mountain Film hosts, and a showing cost. The event brings awareness to current conservation issues and encourages UNM students, faculty, and the community to get involved. We are also requesting funds for a 2 day backpacking trip to the Gila as we are working closely with petitions and conservation efforts pertaining to the specific wilderness area and would like our members to experience it firsthand. Request for Professional Services is denied, travel is funded at \$150.00 and food is funded at \$50.00.
Travel	\$200.00	\$150.00	
Food and Refreshments	\$0.00	\$50.00	
Foundation Surcharge		\$1.00	
TOTAL	\$3,200.00	\$201.00	

FA_2015 - 025 Nepali Student Association			
Line Item	Request	FC Recommendation	Rationale
Advertising	\$100.00	\$0.00	We are planning to organize a Nepali Cultural Nite here at the SUB. The program will feature cultural dance, cultural music and presentations about Nepal. We also hope to have authentic nepali food. We are estimating an attendance of 100 to 150 people in the event. Committee recommends that Nepali Student Association comes back for this request at a later date.
Copying Services	\$50.00	\$0.00	
Food and Refreshments	\$200.00	\$0.00	
Educational Supplies	\$75.00	\$0.00	
Office Supplies	\$100.00	\$0.00	
Professional Services	\$400.00	\$0.00	
Foundation Surcharge		\$0.00	
TOTAL	\$925.00	\$0.00	

FA_2015 - 026 Graduate Art Association			
Line Item	Request	FC Recommendation	Rationale
Advertising	\$50.00	\$50.00	GAA is requesting funds to pay for promotional materials for the Annual Silent Art Auction on November 20th at CFA Downtown Studio. Request was approved.
Advertising	\$50.00	\$50.00	
Foundation Surcharge		\$1.00	Required
TOTAL	\$100.00	\$101.00	

FA_2015 - 027 Graduate Art Association			
Line Item	Request	FC Recommendation	Rationale
Honorarium	\$1,000.00	\$175.00	GAA is requesting funds to go towards the \$1000 honorarium for guest juror Courtney Fink, an organizer, arts advocate, and curator. Honorarium is capped at \$175.00 per Standing Rules.
Foundation Surcharge		\$1.00	
TOTAL	\$1,000.00	\$176.00	

FA_2015 - 028 Lobo Horn Club			
Line Item	Request	FC Recommendation	Rationale
Computer Costs	\$299.99	\$0.00	Lobo Horn Club is a group of student graduate musicians. LHC is requesting funds for a Q4HD Zoom recorder, memory card, locker rental, and a lock for the locker. This recording device will allow us to record our recitals, dress rehearsals, auditions for festivals/programs, and recordings needed for other grants. This a great learning tool to be able to see and listen back to previous performances or rehearsals. This device will be used for years to come and will impact the graduate students of the Lobo Horn Club greatly. All of these events happen on campus in the center for the fine arts building. It will be kept in a locker inside the secure practice room area where only music students with a card has access to. The Lobo Horn Club president will have a key to the locker and they are responsible for checking out and back in the recorder. Each semester or year when a new president is appointed they will be given the key and responsibility for the device. Request was not approved.
Computer Supplies	\$47.99	\$0.00	
Office Supplies	\$6.20	\$0.00	
Other	\$10.00	\$0.00	
Foundation Surcharge		\$0.00	
TOTAL	\$364.18	\$0.00	

FA_2015 - 029 Student Action Network			
Line Item	Request	FC Recommendation	Rationale
Advertising	\$100.00	\$100.00	5th Annual Community Engagement Center Symposium "Highlighting Intersectionality in New Mexico" Saturday, December 5th 2015. Professional Services was changed to Honorarium. Honorarium is capped at \$175.00 per Standing Rules. Food and Refreshments request was denied. Office Supplies request was denied. The organization is encouraged to come to GPSA for the folders and pens for participants.
Copying Services	\$100.00	\$100.00	
Food and Refreshments	\$195.00	\$0.00	
Honorarium	\$160.00	\$175.00	
Professional Services	\$500.00	\$0.00	
Office Supplies	\$100.00	\$0.00	
Foundation Surcharge		\$2.00	
TOTAL	\$1,155.00	\$377.00	

FA_2015 - 030 UNM Dream Team			
Line Item	Request	FC Recommendation	Rationale
Advertising	\$100.00	\$100.00	Community Posada to raise awareness of the importance to attend to graduate school, targeting disadvantaged/marginalized populations like undocumented immigrants and low-income students in mixed-status families.
Educational Supplies	\$350.00	\$150.00	
Food and Refreshments	\$200.00	\$200.00	
Honorarium	\$150.00	\$150.00	
Professional Services	\$500.00	\$250.00	
Foundation Surcharge		\$5.00	
TOTAL	\$1,300.00	\$855.00	

	Requested	FC Recommendation
TOTAL: \$	\$20,932.18	\$6,046.00
Estimated Remaining Balance: \$	\$23,918.94	