

Finance Chair's Summary of Appropriations Requests - February 2016 - Prepared for Council Meeting

SA_2016 - 001 – Indian Student Association			
Line Item	Request	FC Recommendation	Rationale
Professional Services	\$375.00	\$0.00	We would plan to host a bollywood film festival at the SUB theater. We have to buy license/rights to the movies. These movies will be shown free to the students and charged for the public. It is an effort to help exchange culture and create awareness of this media art form. We would thus like help purchase the right to the movies as well as the license to show them at the theater. The right vary to a small extend but are in general in the same price range. Appropriation approved unanimously for \$500.00 + Foundation Surcharge.
Professional Services	\$200.00	\$0.00	
Professional Services	\$3,000.00	\$500.00	
Foundation Surcharge		\$3.00	
TOTAL	\$3,575.00	\$503.00	Required

SA_2016 - 002 Social Justice Initiative			
Line Item	Request	FC Recommendation	Rationale
Food and Refreshments	\$174.44	\$174.44	We are a recently chartered organization and we were not able to get a budget for this semester. We would like to request money for one event that we already had, two upcoming events, and one meeting. Social Justice Initiative organization requests that the Food and Refreshments for item 3 be amended to \$200.00 and withdraws items 2 and 4. Appropriation approved unanimously for \$375.00 + Foundation Surcharge.
Food and Refreshments	\$150.00	\$0.00	
Food and Refreshments	\$150.00	\$200.00	
Food and Refreshments	\$25.00	\$0.00	
Foundation Surcharge		\$2.00	Required
TOTAL	\$499.44	\$377.00	

SA_2016 - 003 Bangladeshi Student Association			
Line Item	Request	FC Recommendation	Rationale
Food and Refreshments	\$200.00	\$200.00	International Mother Language Day on February 14, 2016. Graduation recognition program in Spring. Bengali New Year "Pahela Baishakh" in April. Publish annual magazine. Bangladeshi Student Association organization requests that item 4 be changed to the Office Supplies category. Appropriation approved unanimously for \$475.00 + Foundation Surcharge.
Other (Graduation Gifts)	\$150.00	\$0.00	
Honorarium	\$175.00	\$175.00	
Computer (BSAUNM)	\$250.00	\$100.00	
Foundation Surcharge		\$3.00	
TOTAL	\$775.00	\$478.00	Required

SA_2016 - 004 Foreign Language Literatures Department			
Line Item	Request	FC Recommendation	Rationale
Copying Services	\$85.00	\$85.00	We are planning our annual Graduate Student Conference. We would like to request money for financing our brochures and table toppers in order to advertise the event properly. Also we would like to request money for travel reimbursement and further Graduate Student networking opportunities during the conference. Request was approved for \$378.00 + Foundation Surcharge.
Advertising	\$96.00	\$100.00	
Advertising	\$24.00	\$0.00	
Food and Refreshments	\$60.00	\$60.00	
Food and Refreshments	\$46.00	\$46.00	
Food and Refreshments	\$27.00	\$27.00	
Food and Refreshments	\$60.00	\$60.00	
Foundation Surcharge		\$2.00	Required
TOTAL	\$398.00	\$380.00	

	Requested	FC Recommendation
TOTAL: \$	\$5,247.44	\$1,738.00
Estimated Remaining Balance: \$	\$22,733.94	