

GPSA 2015-2016 Student Organizations Budget

AGORA Crisis Center

		Unit Cost	Total Units	Council Recommendation
Advertising	Daily Lobo Ads: three 2" x 6" ads	\$120.00	2	\$100.00
Copying	Assorted printing needs to include flyers and training materials	\$100.00	1	\$100.00
Food	Food for volunteers in training and at our annual mtg.	\$200.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$302.00

ALPFA

		Unit Cost	Total Units	Council Recommendation
Printer Supplies	Card Stock for ALPFA Business cards (600 @ .07=\$42/yr)	\$0.07	600	\$42.00
Advertising	Flyers for ALPFA recruitment	\$0.50	200	\$100.00
Office Supplies	Multipurpose Paper 8 1/2 in. by 11 in. (1 case at 50=\$50/yr) and p	\$100.00	1	\$100.00
Refreshment	Food Pizza or Sandwiches 6 Scheduled Meeting at \$25/meeting=\$	\$25.00	6	\$150.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$394.00

American Medical Association - NM Student Medical Society

		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	Food/Refreshments for Meetings	\$100.00	2	\$200.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$1.00
Total		-	-	\$201.00

American Civil Liberties Union

		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	Food/Refreshments for Meetings	\$100.00	1	\$100.00
Copying Services	Assorted printing needs to include flyers and training materials	\$20.00	2	\$40.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$1.00
Total		-	-	\$141.00

American Indian Council of Architects and Engineers

		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	Food/Refreshments for Meetings	\$100.00	1	\$100.00
Advertising	Printing (color) fliers for meetings	\$1.00	90	\$90.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$1.00
Total		-	-	\$191.00

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American Medical Student Association		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	Food/Refreshments for Meetings	\$100.00	2	\$200.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$1.00
Total		-	-	\$201.00

American Planning Association		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	Food/Refreshments for Meetings	\$200.00	1	\$200.00
Copying Services	Assorted printing needs to include flyers and training materials	\$90.00	1	\$90.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$292.00

Anesthesia Interest Group		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	Food/Refreshments for Meetings	\$200.00	1	\$200.00
Copying Services	Assorted printing needs to include flyers and training materials	\$50.00	1	\$50.00
Advertising	Printing (color) fliers for meetings	\$50.00	1	\$50.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$302.00

Association of Certified Fraud Examiners		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	To provide refreshments for our speakers, attendees, and profess	\$200.00	1	\$200.00
Advertising	Printing (color) fliers for meetings	\$50.00	1	\$50.00
Copying Services	Assorted printing needs to include flyers and training materials	\$50.00	1	\$50.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	.	\$2.00
Total		-	-	\$302.00

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Bangladeshi Student Association		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & General operations	\$200.00	1	\$200.00
Computer Supplies & Print	Toner of printer for publication	\$100.00	1	\$100.00
Advertising	Two cultural events' advertisements in Daily Lobo (3cx4")	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$402.00

Bengal Brothers Sports Club		Unit Cost	Total Units	Council Recommendation
Office Supplies	General office supplies	\$60.00	1	\$60.00
Copying Services	Assorted printing needs to include flyers and training materials	\$100.00	1	\$100.00
Advertising	Printing (color) fliers for meetings	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$262.00

Black Graduate and Professional Student Association		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & General operations	\$150.00	1	\$150.00
Copying Services	Assorted printing needs to include flyers and training materials	\$50.00	1	\$50.00
Advertising	Printing (color) fliers for meetings	\$80.00	1	\$80.00
General Operating	Discretionary account	\$20.00	1	\$20.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$302.00

Clinical Application of Spanish in Allied Health (CASA)		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Lunch for monthly meetings for 1 scholastic year	\$200.00	1	\$200.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$1.00
Total		-	-	\$201.00

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College of Education International Graduate Student Association		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$200.00	1	\$200.00
Copying Services	Assorted printing needs to include flyers and training materials	\$75.00	1	\$50.00
Computer/Printer Cost	A 1TB external hard drive to back up all the electronic copies of th	\$80.00	1	\$75.00
Office Supplies	Pens, paper, etc	\$75.00	1	\$75.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$402.00

Committee for the Advancement of Professionalism and Ethics		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$100.00	1	\$100.00
Copying Services	Assorted printing needs to include flyers and training materials	\$20.00	1	\$20.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$1.00
Total		-	-	\$121.00

Dermatology Interest Group		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$1.00
Total		-	-	\$101.00

Dream Team		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$100.00	1	\$100.00
Copying Services	Assorted printing needs to include flyers and training materials	\$50.00	1	\$50.00
Subscription/Educational M	Books, DVDs and other resources for educational and outreach	\$100.00	1	\$100.00
Office Supplies	Pens, paper, etc	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$352.00

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Emergency Medicine Interest Group

		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$200.00	1	\$200.00
Subscription/Educational M	Books, DVDs and other resources for educational and outreach	\$200.00	1	\$200.00
Office Supplies	Pens, paper, etc	\$25.00	1	\$25.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$3.00
Total		-	-	\$428.00

Global Health Interest Group

		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$200.00	1	\$200.00
Subscription/Educational M	Books, DVDs and other resources for educational and outreach	\$120.00	1	\$120.00
Copying Services	Assorted printing needs to include flyers and training materials	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$3.00
Total		-	-	\$423.00

Health Sciences Center Orchestra

		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$100.00	1	\$100.00
Subscription/Educational M	Books, DVDs and other resources for educational and outreach	\$100.00	1	\$100.00
Copying Services	Assorted printing needs to include flyers and training materials	\$36.00	1	\$36.00
Computer/Printer Cost	Paper for printing IMSLP music	\$36.00	1	\$36.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$274.00

International Business Students Global

		Unit Cost	Total Units	Council Recommendation
Food & Refreshments	Hosting various events and meetings	\$100.00	1	\$100.00
Advertising	Recruitment and notification about projects to interdisciplinary de	\$50.00	1	\$50.00
Subscription/Educational M	Books, DVDs and other resources for educational and outreach	\$81.00	1	\$81.00
Office Supplies	Pens, paper, etc	\$70.00	1	\$70.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$303.00

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Indian Student Association		Unit Cost	Total Units	Council Recommendation
Food & Refreshments	Hosting various events and meetings	\$200.00	1	\$200.00
Advertising	Recruitment and notification about projects to interdisciplinary dep	\$100.00	1	\$100.00
Office Supplies	Pens, paper, etc	\$50.00	1	\$50.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$352.00

LGBTQ Students and Allies in Medicine		Unit Cost	Total Units	Council Recommendation
Food & Refreshments	Hosting various events and meetings	\$200.00	1	\$200.00
Copying Services	Assorted printing needs to include flyers and training materials	\$56.00	1	\$56.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$258.00

Medical Students for Choice		Unit Cost	Total Units	Council Recommendation
Food & Refreshments	Hosting various events and meetings	\$100.00	1	\$100.00
Subscription/Educational M	Books, DVDs and other resources for educational and outreach	\$90.00	1	\$90.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$1.00
Total		-	-	\$191.00

Mexican American Legal Students Association		Unit Cost	Total Units	Council Recommendation
Food & Refreshments	Hosting various events and meetings	\$200.00	1	\$200.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$1.00
Total		-	-	\$201.00

Men of Color Alliance		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$100.00	1	\$100.00
Advertising	Recruitment and notification about projects to interdisciplinary dep	\$50.00	1	\$50.00
Copying Services	Assorted printing needs to include flyers and training materials	\$100.00	1	\$100.00
Office Supplies	Pens, paper, etc	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$352.00

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Narrative in Medicine - Mentored Reflective Writing		Unit Cost	Total Units	Council Recommendation
Food & Refreshments	Hosting various events and meetings	\$200.00	1	\$200.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$1.00
Total		-	-	\$201.00

Native American Law Students Association		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$200.00	1	\$200.00
Advertising	Recruitment and notification about projects to interdisciplinary de	\$100.00	1	\$100.00
Office Supplies	Pens, paper, etc	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$402.00

Natural Resources Journal		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$200.00	1	\$200.00
Subscription/Educational M	Books, DVDs and other resources for educational and outreach	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$302.00

Nepali Students Association		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$200.00	1	\$200.00
Office Supplies	Pens, paper, etc	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$302.00

New Mexico Law Review		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$100.00	1	\$100.00
Computer/Printer Cost	Software: Microsoft Onedrive Business	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$1.00
Total		-	-	\$201.00

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New Mexico Students for a National Health Program		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$200.00	1	\$200.00
Copying Services	Assorted printing needs to include flyers and training materials	\$20.00	1	\$20.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$222.00

Optical Society of America Student Chapter - UNM		Unit Cost	Total Units	Council Recommendation
Office Supplies	Pens, paper, etc	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$1.00
Total		-	-	\$101.00

Out Queer Grads		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$100.00	1	\$100.00
Advertising	Recruitment and notification about projects to interdisciplinary dep	\$50.00	1	\$50.00
Copying Services	Assorted printing needs to include flyers and training materials	\$100.00	1	\$100.00
Office Supplies	Pens, paper, etc	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$352.00

Paediatric Medicine Interest Group		Unit Cost	Total Units	Council Recommendation
Food and Refreshment	Monthly meetings & general operations	\$200.00	1	\$200.00
Copying Services	Assorted printing needs to include flyers and training materials	\$56.00	1	\$56.00
Subscription/Educational M	Books, DVDs and other resources for educational and outreach	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$358.00

PhD Student Professional Development Association		Unit Cost	Total Units	Council Recommendation
Food & Refreshments	PSPDA meetings over the academic year	\$200.00	1	\$200.00
Educational Supplies & Su	materials published by professional organizations	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$302.00

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Phi Alpha Delta- MCMANUS CHAPTER		Unit Cost	Total Units	Council Recommendation
Food & Refreshments	Food for meetings	\$25.00	8	\$200.00
Office Supplies	Paper, folders, binders, and poster boards	\$100.00	1	\$100.00
Copying Services	Fliers for organization	\$50.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$402.00

RAZA Graduate Student Association		Unit Cost	Total Units	Council Recommendation
Food & Refreshments	Food for meetings	\$200.00	1	\$200.00
Office Supplies	Paper, folders, binders, and poster boards	\$100.00	1	\$100.00
Copying Services	Fliers for organization	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$402.00

Student Activities Publications		Unit Cost	Total Units	Council Recommendation
General Operating	Portion of 3 Printings of the Guide to Student Organizations and th	\$1,000.00	1	\$1,000.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$5.00
Total		-	-	\$1,005.00

Student American Society of Landscape Architects		Unit Cost	Total Units	Council Recommendation
Food & Refreshments	Food for meetings	\$200.00	1	\$200.00
Office Supplies	Paper, folders, binders, and poster boards	\$50.00	1	\$50.00
Advertising	Recruitment and notification about projects to interdisciplinary dep	\$40.00	1	\$40.00
Educational Supplies & Su	materials published by professional organizations	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$392.00

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Saudi Student Club		Unit Cost	Total Units	Council Recommendation
Food & Refreshments	International week, grad party, and meetings	\$200.00	1	\$200.00
Copying Services	Printing brochures for the events	\$50.00	1	\$50.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$5.00	0	\$2.00
Total		-	-	\$252.00

Student in Medicine for Resources in Technology		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	General Monthly Membership Meeting with Food	\$200.00	1	\$200.00
Copying Services	Printing costs for flyers of events and fundraisers, handouts for ge	\$56.00	1	\$56.00
Advertising	Recruitment and notification about projects to interdisciplinary dep	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$358.00

Society of Native American Graduate Students		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	General Monthly Membership Meeting with Food	\$194.00	1	\$194.00
Copying Services	Printing costs for flyers of events and fundraisers, handouts for ge	\$58.00	1	\$58.00
Advertising	Recruitment and notification about projects to interdisciplinary dep	\$60.00	1	\$60.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$314.00

Sports Administration Student Association		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	General Monthly Membership Meeting with Food	\$200.00	1	\$200.00
Educational Supplies & Su	materials published by professional organizations	\$100.00	1	\$100.00
Advertising	Recruitment and notification about projects to interdisciplinary dep	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$402.00

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Students for a Sensible Drug Policy		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	Monthly meetings	\$200.00	1	\$200.00
Office Supplies	Paper, folders, binders, and poster boards	\$50.00	1	\$50.00
Advertising	Recruitment and notification about projects to interdisciplinary dep	\$30.00	1	\$30.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$282.00

Student Reaching Out to Communities Experiencing Homelessness		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	Monthly meetings	\$200.00	1	\$200.00
Copying Services	Printing costs for flyers of events and fundraisers, handouts for ge	\$100.00	1	\$100.00
Advertising	Recruitment and notification about projects to interdisciplinary dep	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$402.00

Taiwanese Students Association		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	Monthly meetings	\$200.00	1	\$200.00
Copying Services	Printing costs for flyers of events and fundraisers, handouts for ge	\$100.00	1	\$100.00
Advertising	Recruitment and notification about projects to interdisciplinary dep	\$90.00	1	\$90.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$392.00

Ultrasound in Medicine Interest Group		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	Food to provide at meetings: 8 meetings per year	\$200.00	1	\$200.00
Copying Services	Flyers and meeting handouts	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$302.00

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Women's Health Interest Group		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	cultural nights and int. food festival.	\$200.00	1	\$200.00
Computer/Printer Cost	USB drives to transport presentations, data, etc	\$54.00	1	\$54.00
Copying Services	Flyers and meeting handouts	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$356.00

World Affairs Delegation		Unit Cost	Total Units	Council Recommendation
Food and Refreshments	Food for meetings	\$100.00	1	\$100.00
Office Supplies	Paper, folders, binders, and poster boards	\$50.00	1	\$50.00
Copying Services	Flyers and meeting handouts	\$50.00	1	\$50.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$1.00
Total		-	-	\$201.00

GPSA Council		Unit Cost	Total Units	Council Recommendation
Salaries	Council Chair: 0/5 FTE Graduate Assistant rate	\$16,865.00	1	\$16,865.00
Insurance	Based on 2012-2013 budget	\$1,459.00	1	\$1,459.00
Stipends	Council recorder	\$50.00	10	\$500.00
Stipends	Chairs	\$800.00	2	\$1,600.00
Tuition	Council Chair (12 Cr Hrs x 301.85)/sem	\$2,717.00	2	\$5,434.00
Food & Refreshments	Council Meeting Refreshments	\$35.00	10	\$350.00
Office Supplies	Folders & Supplies for Council Meetings	\$100.00	1	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$132.00
Total		-	-	\$26,440.00

GPSA Court of Review		Unit Cost	Total Units	Council Recommendation
Stipend	Stipends	\$400.00	1	\$400.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$2.00
Total		-	-	\$402.00

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GPSA Elections		Unit Cost	Total Units	Council Recommendation
Stipends	Chair	\$400.00	2	\$800.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$4.00
Total		-	-	\$804.00

GPSA Finance		Unit Cost	Total Units	Council Recommendation
Stipend	Chair	\$400.00	2	\$800.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$4.00
Total		-	-	\$804.00

GPSA General Government 670365		Unit Cost	Total Units	Council Recommendation
Salaries	President	\$16,865.00	1	\$16,865.00
Salaries	Chief of Staff	\$16,865.00	1	\$16,865.00
Salaries	PA salaries	\$14,560.00	1	\$14,560.00
Tuition	President (12 Cr Hrs x 301.85)/sem	\$7,248.00	1	\$7,248.00
Tuition	Chief of Staff (9 Cr Hrs x 301.85)/sem	\$5,436.00	1	\$5,436.00
Tuition	Tuition - PA (6 Cr Hrs x 301.85)/sem	\$3,624.00	1	\$3,624.00
Office Supplies	e.g., paper, staplers, files, folders, envelopes, pens, pencils, notep	\$0.00	1	\$175.00
Computer/Printer Costs	Printer Cartridges	\$0.00	1	\$0.00
Computer/Printer Costs	Copier Cartridges	\$0.00	1	\$0.00
Computer/Printer Costs	Cases of paper	\$0.00	1	\$0.00
Computer/Printer Costs	Toner for office printer	\$0.00	1	\$0.00
Advertisement	Adversitement Materials (Brochures, novelty items, clothing)	\$0.00	1	\$0.00
Refreshments	General Office Refreshments & Executive Meetings	\$0.00	1	\$0.00
Telephone Line Charges	3 telephone lines (president's office, front desk and fax) in the offic	\$600.00	1	\$600.00
Telephone Long Distance	This will cover long distance charges over the fiscal year	\$100.00	1	\$100.00
Telephone Voice Mail	This will cover the voice mail charges over the fiscal year	\$60.00	1	\$60.00
Copying Services	General Copying, Events & Fliers	\$0.00	1	\$0.00
Professional Services	Professional Services	\$0.00	1	\$0.00
General Operating	President's Dcretionary Initiative	\$0.00	1	\$0.00
Insurance	President, COS & PA Insurance	\$5,836.00	1	\$5,836.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$357.00
Total		-	-	\$71,726.00

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GPSA Grants		Unit Cost	Total Units	Council Recommendation
Stipends	Chair (Summer= \$400, Fall= \$800, Spring= \$800)	\$400.00	4	\$1,600.00
Grants	Grants - SRG	\$20,000.00	1	\$20,000.00
Grants	Grants - PDG	\$9,500.00	1	\$9,500.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$156.00
Total		-	-	\$31,256.00

GPSA Lobby		Unit Cost	Total Units	Council Recommendation
Stipends	Chair	\$400.00	2	\$800.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$4.00
Total		-	-	\$804.00

GPSA Programs		Unit Cost	Total Units	Council Recommendation
Stipends	Chair	\$400.00	2	\$800.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$4.00
Total		-	-	\$804.00

GPSA Student Support and Advocacy		Unit Cost	Total Units	Council Recommendation
Stipends	Chair	\$400.00	2	\$800.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$4.00
Total		-	-	\$804.00

GPSA Ad Hoc Committees		Unit Cost	Total Units	Council Recommendation
Stipends	Chair	\$0.00	0	\$0.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00
Total		-	-	\$0.00

Total Available	Total Requested
\$149,300.00	\$149,300.00