

GPSA 2014-2015 Budget

AGORA Crisis Center

		Unit Cost	Total Units	Total Request	Approved by Council
Advertising	Daily Lobo Ads: three 2" x 6" ads	\$120.00	2	\$240.00	\$0.00
Copying	Assorted printing needs to include flyers a	\$100.00	1	\$100.00	\$100.00
Food	Food for volunteers in training and at our	\$200.00	1	\$200.00	\$200.00
Educational Supplies	Books, videos and magazines to be includ	\$350.00	1	\$350.00	\$0.00
Computer Supplies and	Toner for laser printer	\$150.00	1	\$150.00	\$150.00
Office Supplies	Misc. supplies for operation of the crisis c	\$100.00	1	\$100.00	\$100.00
Event	Applied Suicide Intervention Skills Trainin	\$100.00	10	\$1,000.00	\$0.00
General Operating	Supplies needed for operations at the crisi	\$300.00	1	\$300.00	\$300.00
Facility Rental	Lodging and fees for 5 graduate students	\$100.00	5	\$500.00	\$0.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$4.25
Total		-	-	\$2,940.00	\$854.25

ALPFA

		Unit Cost	Total Units	Total Request	Approved by Council
Printer Supplies	HP 920XL Black/Color Office Jet Ink Cart	\$25.00	6	\$150.00	\$150.00
Printer Supplies	Mutipurpose Paper 8 1/2 in by 11in (1case	\$50.00	1	\$50.00	\$50.00
Printer Supplies	Card Stock for ALPFA Business cards (60	\$0.07	600	\$42.00	\$42.00
Advertising	Flyers for ALPFA recruitment	\$0.50	200	\$100.00	\$100.00
Office Supplies	Folders for officers (0.95*8 = 75/yr) to use	\$1.00	8	\$8.00	\$8.00
Office Supplies	ALPFA Letter Head Paper (.20*100 = \$20	\$0.20	100	\$20.00	\$7.00
Office Supplies	Pre Printed ALPFA Envelopes (.30*100 = \$	\$0.30	100	\$30.00	\$20.00
Office Supplies	ALPFA Thank You Cards(100 at .20 = \$2	\$0.20	100	\$20.00	\$20.00
Honorarium	Guest Speaker during the year at (4 gues	\$50.00	4	\$200.00	\$50.00
Refreshment	Food Pizza or Sandwiches 6 Scheduled M	\$25.00	6	\$150.00	\$150.00
Refreshment	End of Semester Meeting/\$160 (\$5.00 * 3	\$5.00	35	\$175.00	\$0.00
Professional Services	website enhancement & maintenance	\$150.00	1	\$150.00	\$0.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$2.99
Total		-	-	\$1,095.00	\$599.99

American Planning Association

		Unit Cost	Total Units	Total Request	Approved by Council
Food and Refreshmen	2 Extra large pizza from Slice parlor for 8	\$11.00	16	\$176.00	\$176.00
Food and Refreshmen	Two 2 Liter drinks for 8 general meetings	\$1.50	16	\$24.00	\$24.00
Printing	10 color flyers for each of the 8 general m	\$0.40	80	\$32.00	\$32.00
Conference Fees	Annual New Mexico APA conference for 1	\$100.00	1	\$100.00	\$0.00
Office Supplies	Post-it(R) Tabletop Easel Pad, 20" x 23"	\$17.00	1	\$17.00	\$17.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$1.25
Total		-	-	\$349.00	\$250.25

Association for the Advancement of Minorities in Medicine

		Unit Cost	Total Units	Total Request	Approved by Council
Food and Refreshmen	Food for lunch talks provided for school of	\$100.00	2	\$200.00	\$200.00
Copying Services	Brochues and flyers for disseminating info	\$0.40	150	\$60.00	\$60.00
Educational Supplies	8 Suture kits for high school and undergrad	\$10.00	20	\$200.00	\$200.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$2.30
Total		-	-	\$460.00	\$462.30

Association of Certified Fraud Examiners

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	Unit Cost	Total Units	Total Request	Approved by Council
Food and Refreshmen To provide refreshments for our speakers	\$8.00	37	\$296.00	\$200.00
Advertising To advertise for the ACFE.	\$50.00	1	\$50.00	\$50.00
Foundation Surcharge 0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$1.25
Total	-	-	\$346.00	\$251.25

Bangladeshi Student Association				
	Unit Cost	Total Units	Total Request	Approved by Council
Event Organizing & Refreshment for two cultura	\$400.00	2	\$800.00	\$0.00
Food and Refreshmen Monthly meetings & General operations	\$16.00	12	\$192.00	\$192.00
General Operating 90 gm A4 pages: 2000; 100 glossy photo	\$150.00	1	\$150.00	\$150.00
Computer Supplies & f Toner of printer for publication	\$150.00	1	\$150.00	\$150.00
Rental Fees Backstage components, spot light, warmir	\$100.00	2	\$200.00	\$0.00
Advertising Two cultural events' advertisements in Da	\$120.00	2	\$240.00	\$100.00
Postage For sending the magazines and advertise	\$50.00	1	\$50.00	\$50.00
Foundation Surcharge 0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$3.21
Total	-	-	\$1,782.00	\$645.21

Beta Alpha Psi				
	Unit Cost	Total Units	Total Request	Approved by Council
Food and Refreshmen Nestle Bottled Water, 24 Bottle Case	\$5.00	6	\$30.00	\$30.00
Food and Refreshmen Coca Cola Regular Pack, 12 cans	\$12.00	3	\$36.00	\$36.00
Food and Refreshmen Sprite Lemon Lime Soda, 32 cans	\$11.00	1	\$11.00	\$11.00
Food and Refreshmen Dr. Pepper, 24 cans	\$13.00	2	\$26.00	\$26.00
Office Supplies Bic Clic Stic Ball Pen, Black, 12 Pens	\$4.00	2	\$8.00	\$8.00
Office Supplies Post-it Greener Notes, 3x3", 6 pads/pack	\$1.00	3	\$3.00	\$3.00
Office Supplies Pendaflex Essentials File Folders, Manila,	\$12.00	1	\$12.00	\$12.00
Office Supplies Avery Durable View Binder 2"	\$6.00	2	\$12.00	\$12.00
Office Supplies Expo Chisel Tip Dry Erase Markers, 4 ct	\$4.00	4	\$16.00	\$4.00
Event Microphone and Speakers fees (for Initiati	\$50.00	1	\$50.00	\$0.00
Event ARCA Tax refreshments	\$42.00	1	\$42.00	\$0.00
General Operating TOPS Masonite Clipboards, 6 count	\$17.00	1	\$17.00	\$17.00
General Operating Windex 32 oz Cleaner	\$3.00	1	\$3.00	\$3.00
Foundation Surcharge 0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$0.81
Total	-	-	\$266.00	\$162.81

Brazil Club				
	Unit Cost	Total Units	Total Request	Approved by Council
Food and Refreshmen Soda for the 6 bate-papos	\$1.00	170	\$170.00	\$200.00
Food and Refreshmen Chips for the 6 bate-papos	\$3.00	170	\$510.00	\$0.00
Food and Refreshmen Salsa and queso for the 6 bate-papos	\$2.50	50	\$125.00	\$0.00
Food and Refreshmen Napkins	\$1.00	70	\$70.00	\$0.00
Food and Refreshmen Plastic cups (package)	\$1.00	40	\$40.00	\$0.00
Food and Refreshmen Beans/rice	\$2.60	50	\$130.00	\$0.00
Food and Refreshmen Plastic Fork/Spoon/Knife	\$2.00	70	\$140.00	\$0.00
Food and Refreshmen Ice	\$2.00	30	\$60.00	\$0.00
Food and Refreshmen Beef (for the traditional dish)	\$4.00	25	\$100.00	\$0.00
Food and Refreshmen Onions/garlic	\$1.00	30	\$30.00	\$0.00
Food and Refreshmen Pork (for the traditional dish)	\$5.00	25	\$125.00	\$0.00
Food and Refreshmen Carnival snacks	\$3.00	150	\$450.00	\$0.00

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Food and Refreshmen Soda		\$1.00	300	\$300.00	\$0.00
Food and Refreshmen Napkins (package)		\$1.00	45	\$45.00	\$0.00
Food and Refreshmen Independence Day snacks		\$3.00	150	\$450.00	\$0.00
Food and Refreshmen Soda		\$1.00	300	\$300.00	\$0.00
Food and Refreshmen Napkins (package)		\$1.00	45	\$45.00	\$0.00
Office Supplies	Construction paper	\$6.00	20	\$120.00	\$100.00
Office Supplies	Staples	\$3.50	2	\$7.00	\$0.00
Office Supplies	Pen/Pencil	\$1.00	20	\$20.00	\$0.00
Office Supplies	Multipurpose Paper	\$5.00	2	\$10.00	\$0.00
Office Supplies	Erasers	\$0.50	3	\$1.50	\$0.00
Office Supplies	Rulers	\$0.50	3	\$1.50	\$0.00
Computer Supplies & f Ink		\$50.00	3	\$150.00	\$150.00
Computer Supplies & f 11 X 17 Color Copies		\$1.00	100	\$100.00	\$0.00
Professional Services	Baracutanga Band	\$400.00	1	\$400.00	\$0.00
Professional Services	Baracutanga Band	\$400.00	1	\$400.00	\$0.00
Advertising	Display Ads on Daily Lobo	\$10.00	10	\$100.00	\$0.00
Advertising	Display Ads on Daily Lobo	\$10.00	10	\$100.00	\$0.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$2.25
Total		-	-	\$4,500.00	\$452.25

Chinese Students and Scholars Association

		Unit Cost	Total Units	Total Request	Approved by Council
Rentals	The platform at the Ballroom for the Spring	\$360.00	1	\$360.00	\$60.00
Rentals	Tables and Awnings for Mid-Autumn Fest	\$80.00	1	\$80.00	\$30.00
Honorarium	Invite a lion dance team to perform	\$200.00	1	\$200.00	\$50.00
Event	Food for Thanks Party	\$40.00	5	\$200.00	\$40.00
Office Supplies	Decorations	\$150.00	1	\$150.00	\$20.00
Copying Supplies	Leaflets	\$100.00	1	\$100.00	\$200.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$2.00
Total		-	-	\$1,090.00	\$402.00

Chinese Student Soccer Club

		Unit Cost	Total Units	Total Request	Approved by Council
Equipment	Equipment bags	\$30.00	2	\$60.00	\$60.00
Equipment	Corner flags set	\$30.00	1	\$30.00	\$30.00
Equipment	Goalie gloves	\$25.00	2	\$50.00	\$50.00
Equipment	Cone markers	\$1.00	40	\$40.00	\$40.00
Equipment	Soccer balls	\$20.00	4	\$80.00	\$80.00
Equipment	Ball maintenance kit (Pump, needles and	\$10.00	1	\$10.00	\$10.00
Equipment	Cooler	\$20.00	1	\$20.00	\$20.00
Food and Refreshmen	Food and beverages	\$100.00	2	\$200.00	\$200.00
Medical Supplies	First aid kits (Bandages, Cold Spray)	\$25.00	2	\$50.00	\$50.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$2.70
Total		-	-	\$540.00	\$542.70

College of Pharmacy Class of 2017

		Unit Cost	Total Units	Total Request	Approved by Council
Rentals	To cover the rental fee for our upcoming f	\$300.00	1	\$300.00	\$0.00
Office Supplies	Posters, special printers, arts and crafts	\$100.00	1	\$100.00	\$100.00
Professional Services	Hiring DJ's for various events throughout	\$500.00	1	\$500.00	\$0.00

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Food and Refreshmen	To provide food/drink during our class eve	\$200.00	1	\$200.00	\$200.00
Advertising	To promote our fundraising events.	\$100.00	1	\$100.00	\$100.00
Honorarium	Having guest speakers present during our	\$300.00	1	\$300.00	\$0.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$2.00
Total		-	-	\$1,500.00	\$402.00

Financial Management Association

		Unit Cost	Total Units	Total Request	Approved by Council
Food and Refreshmen	Pizza and Drinks for our events	\$70.00	5	\$350.00	\$200.00
Copying Services	Flyers to advertise our event locations	\$10.00	10	\$100.00	\$100.00
Honorarium	Fee to bring in renown guest speakers	\$90.00	5	\$450.00	\$0.00
Advertising	Cost of advertising with local newspapers	\$75.00	10	\$750.00	\$100.00
Educational Supplies	Stocktrak software membership fee	\$25.00	14	\$350.00	\$0.00
Office Supplies	staples, tacs, pens, business cards, color	\$1.00	100	\$100.00	\$100.00
Computer Supplies & iPad		\$750.00	1	\$750.00	\$0.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$2.50
Total		-	-	\$2,850.00	\$502.50

Indian Student Association

		Unit Cost	Total Units	Total Request	Approved by Council
Food & Refreshments	Independence Day & Republic Day (Snac	\$200.00	1	\$200.00	\$0.00
Event	Welcome Potluck (disposables, decoratio	\$200.00	1	\$200.00	\$200.00
Event	Sandia Hiking	\$250.00	1	\$250.00	\$0.00
Event	Diwali celebrations	\$500.00	1	\$500.00	\$0.00
Event	Holi celebrations	\$500.00	1	\$500.00	\$0.00
Equipment Rental	Sound, Tables, Chairs	\$250.00	1	\$250.00	\$0.00
Facility Rental	Space for off-campus events	\$200.00	1	\$200.00	\$0.00
Professional Services	Shuttlecocks for Badmington	\$300.00	1	\$300.00	\$0.00
Professional Services	DJ	\$200.00	1	\$200.00	\$300.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$2.50
Total		-	-	\$2,600.00	\$502.50

International Business Students Global

		Unit Cost	Total Units	Total Request	Approved by Council
Food & Refreshments	Hosting various events and meetings	\$50.00	4	\$200.00	\$200.00
Postage	Sending Materials to partners in various c	\$50.00	2	\$100.00	\$100.00
Advertising	Recruitment and notification about projec	\$150.00	2	\$300.00	\$100.00
Copying Services	For recruitment, workbooks, and informati	\$8.00	4	\$32.00	\$32.00
Copying Services	5 workbooks .40 per page *20 pages & Ir	\$0.40	150	\$60.00	\$60.00
Office Supplies	Ink	\$50.00	1	\$50.00	\$50.00
Office Supplies	paper	\$5.00	3	\$15.00	\$15.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$2.79
Total		-	-	\$757.00	\$559.79

Kappa Psi Pharmaceutical

		Unit Cost	Total Units	Total Request	Approved by Council
Food & Refreshments	Monthly Chapter Meetings-snacks, bottled	\$200.00	1	\$200.00	\$200.00
Conference Fees	Bi-yearly Conference Meetings	\$300.00	1	\$300.00	\$0.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$1.00
Total		-	-	\$500.00	\$201.00

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Men of Color Alliance

		Unit Cost	Total Units	Total Request	Approved by Council
Food & Refreshments	Refreshments for 16 meetings for the year	\$50.00	16	\$800.00	\$200.00
Food & Refreshments	Refreshments for 8 social events for the year	\$50.00	8	\$400.00	\$0.00
Food & Refreshments	MOCA Ally & Mentor Reception	\$150.00	1	\$150.00	\$0.00
Copying Services	flyers, brochures, newsletters and postcards	\$350.00	1	\$350.00	\$100.00
Professional Services	DJ services for Men of Color Dance	\$150.00	1	\$150.00	\$0.00
Professional Services	Security for MOC dance (two security guards)	\$13.94	8	\$111.52	\$0.00
Honorarium	Poets for Welcome Back BBQ & Poetry Slam	\$50.00	2	\$100.00	\$100.00
Honorarium	Workshop Facilitators for fall and spring workshops	\$50.00	2	\$100.00	\$0.00
Educational Materials	Books, DVDs and magazines	\$200.00	1	\$200.00	\$0.00
Office Supplies	Basic supplies for SUB office	\$100.00	1	\$100.00	\$0.00
Advertising	Daily Lobo Ads for 8 meetings & 8 events	\$20.00	16	\$320.00	\$0.00
Computer Supplies & Equipment	Computer for SUB office	\$800.00	1	\$800.00	\$0.00
Computer Supplies & Equipment	Printer for SUB office	\$50.00	1	\$50.00	\$0.00
General Operating	Screenprinting ink and other supplies	\$150.00	1	\$150.00	\$150.00
General Operating	Paper and ink for printer	\$100.00	1	\$100.00	\$0.00
General Operating	Community gardening supplies (gloves and tools)	\$200.00	1	\$200.00	\$0.00
General Operating	Pencils, pens and other promotional materials	\$250.00	1	\$250.00	\$0.00
General Operating	Craft and other service project supplies	\$100.00	1	\$100.00	\$0.00
Equipment	Camera and kit for men of color video production	\$549.00	1	\$549.00	\$0.00
Equipment	Portable canopy for tabling and other events	\$200.00	1	\$200.00	\$0.00
Equipment	Portable PA for poetry slams (outside the building)	\$250.00	1	\$250.00	\$0.00
Equipment	Screenprinting starter kit (to be stored in Men of Color room)	\$250.00	1	\$250.00	\$250.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$4.00
Total		-	-	\$2,049.00	\$804.00

Mexican Student Association

		Unit Cost	Total Units	Total Request	Approved by Council
Event	Dia de la Independencia/16 de Septiembre	\$125.00	1	\$125.00	\$0.00
Event	Dia de los Muertos	\$125.00	1	\$125.00	\$0.00
Event	MexSA Posadas	\$125.00	1	\$125.00	\$0.00
Event	Cinco de Mayo	\$650.00	1	\$650.00	\$0.00
Event	Reception	\$150.00	1	\$150.00	\$0.00
Food & Refreshments	Food & drinks for general member meetings	\$40.00	5	\$200.00	\$200.00
Advertising	Daily Lobo Advertisement - 3c x 5"	\$150.00	2	\$300.00	\$100.00
Copying Services	Flyers for events, agendas & sign-in sheets	\$0.05	1000	\$50.00	\$50.00
Office Supplies	Folders, binders, pens, notepads, chalk, paper	\$50.00	1	\$50.00	\$50.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$2.00
Total		-	-	\$1,775.00	\$402.00

Nepal Student Association

		Unit Cost	Total Units	Total Request	Approved by Council
Equipment	For soccer match(Balls, nets, pumps, marbles)	\$400.00	1	\$400.00	\$270.00
Event	For organizing summer picnic and Dashain	\$6.00	120	\$720.00	\$0.00
Honorarium	Inviting prominent Nepalese scholar for talk	\$250.00	1	\$250.00	\$0.00
Food & Refreshments	Refreshment for 5 meetings	\$40.00	5	\$200.00	\$200.00
Office Supplies	Paper, pen, pencils, clips etc	\$100.00	1	\$100.00	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$2.85

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Total	-	-	\$1,670.00	\$572.85
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Network Exploitation Security Team				
	Unit Cost	Total Units	Total Request	Approved by Council
Educaitional Supplies Subscriptions to Pentester Academy	\$50.00	7	\$350.00	\$350.00
Educaitional Supplies CISSP, Ethical Hacker, and CompTia stud	\$45.00	3	\$135.00	\$0.00
Computer Supplies Laptop to practice on	\$700.00	1	\$700.00	\$0.00
Foundation Surcharge 0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$2.35
Total	-	-	\$1,185.00	\$352.35

Out Queer Grads				
	Unit Cost	Total Units	Total Request	Approved by Council
Office Supplies ISPOR-SCUNM Research Showcase and	\$100.00	2	\$200.00	\$0.00
Educational Materials Books, DVDs and journals	\$250.00	1	\$250.00	\$0.00
Copying Services Copying for meetings and other projects	\$150.00	1	\$150.00	\$100.00
Professional Services Website Maintenance	\$50.00	2	\$100.00	\$0.00
Professional Services OQG Mind/Body/Spirit -- Queer Yoga/Pila	\$50.00	4	\$200.00	\$200.00
Equipment Yoga/Pilates mats and supplies	\$200.00	1	\$200.00	\$100.00
Honorarium OQG - Outlines Presenter/Speakers	\$175.00	4	\$700.00	\$0.00
Honorarium 04-2015 Queer Student Summit	\$175.00	1	\$175.00	\$0.00
Honorarium 11-2014 Transgender Day of Remembran	\$175.00	1	\$175.00	\$0.00
Advertising Daily Lobo Ads for OQG meetings/events	\$20.00	5	\$100.00	\$0.00
General Operations Out Queer Grads Banner/Promotional Ma	\$150.00	1	\$150.00	\$150.00
Food & Refreshments Snacks for meetings and event	\$50.00	8	\$400.00	\$200.00
Food & Refreshments 10-2014 National Coming Out Day Event(\$200.00	1	\$200.00	\$0.00
Food & Refreshments 11-2014 Transgender Day of Remembran	\$200.00	1	\$200.00	\$0.00
Food & Refreshments 03-2015 LGBTQQIA Health Week Event(s	\$200.00	1	\$200.00	\$0.00
Food & Refreshments 04-2015 Queer Student Summit	\$200.00	1	\$200.00	\$0.00
Food & Refreshments OQG - Outlines Presenter/Speakers	\$200.00	4	\$800.00	\$0.00
Foundation Surcharge 0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$3.75
Total	-	-	\$4,400.00	\$753.75

PhD Student Professional Development Association				
	Unit Cost	Total Units	Total Request	Approved by Council
Food & Refreshments PSPDA meetings over the academic year	\$300.00	1	\$300.00	\$200.00
Educational Supplies & materials published by professional organ	\$100.00	1	\$100.00	\$100.00
Rentals facility/space rental or equipment rental fo	\$100.00	1	\$100.00	\$0.00
Foundation Surcharge 0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$1.50
Total	-	-	\$500.00	\$301.50

Phi Alpha Delta				
	Unit Cost	Total Units	Total Request	Approved by Council
Food & Refreshments Food for meetins	\$25.00	8	\$200.00	\$200.00
Conference Fees Yearly district conference required attend	\$100.00	5	\$500.00	\$0.00
Office Supplies Paper, folders, binders, and poster boards	\$100.00	1	\$100.00	\$50.00
Copying Services Fliers for organization	\$50.00	1	\$50.00	\$50.00
Foundation Surcharge 0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$1.50
Total	-	-	\$850.00	\$301.50

RAZA Graduate Student Association				
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		Unit Cost	Total Units	Total Request	Approved by Council
Stipends	RGSA Research Showcases Stipends	\$50.00	12	\$600.00	\$0.00
Honorarium	RGSA Guest Speakers	\$175.00	2	\$350.00	\$0.00
Food & Refreshments	RGSA Social Events - Party in the Park &	\$200.00	2	\$400.00	\$0.00
General Operating - St	Pencils/Pens for Outreach & Promotion	\$150.00	1	\$150.00	\$0.00
Professional Services	Website Maintenance	\$50.00	2	\$100.00	\$0.00
Office Supplies	Office supplies for meetings and events	\$100.00	1	\$100.00	\$0.00
Educational Supplies	Books, DVDs and journals	\$250.00	1	\$250.00	\$0.00
Computers	Computer for RGSA	\$500.00	1	\$500.00	\$0.00
Computer Supplies	Computer Supplies - toner cartridges, etc.	\$150.00	1	\$150.00	\$0.00
Copying	Copying for meetings and other projects	\$100.00	1	\$100.00	\$0.00
Scholarships	2013-2014 RGSA Scholarships	\$1,000.00	3	\$3,000.00	\$750.00
Scholarships	Fall 2013 & Spring 2014 Student Success	\$500.00	4	\$2,000.00	\$0.00
Advertising	GPSA ads in Fall 2014 and Spring 2015 p	\$100.00	2	\$200.00	\$0.00
Professional Services	RGSA Banner for events	\$150.00	1	\$150.00	\$0.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$3.75
Total		-	-	\$8,050.00	\$753.75

Saudi Student Club		Unit Cost	Total Units	Total Request	Approved by Council
Food & Refreshments	International week, grad party, and meetin	\$80.00	5	\$400.00	\$200.00
Copying Services	we need to print brochures for the events	\$10.00	4	\$40.00	\$40.00
Copying Services	for our graduation and events	\$20.00	3	\$60.00	\$60.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$5.00	0	\$0.00	\$1.50
Total		-	-	\$0.00	\$301.50

Student Activities Publications		Unit Cost	Total Units	Total Request	Approved by Council
General Operating	Portion of 3 Printings of the Guide to Stud	\$1,000.00	1	\$1,000.00	\$1,000.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$5.00
Total		-	-	\$0.00	\$1,005.00

Student Animal Legal Defense Fund		Unit Cost	Total Units	Total Request	Approved by Council
Food and Refreshmen	General Monthly Membership Meeting with	\$25.00	8	\$200.00	\$200.00
Fundraising Costs	Ingredients and packaging for homemade	\$50.00	1	\$50.00	\$0.00
Fundraising Costs	Ingredients and packaging for homemade	\$50.00	1	\$50.00	\$0.00
Copying Services	Printing costs for flyers of events and func	\$100.00	1	\$100.00	\$100.00
Office Supplies	General Office Supplies (pens, pencils, et	\$100.00	1	\$100.00	\$100.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$2.00
Total		-	-	\$500.00	\$402.00

Student Interest Group in Neurology		Unit Cost	Total Units	Total Request	Approved by Council
Food and Refreshmen	Monthly meetings	\$100.00	2	\$200.00	\$200.00
Educational Supplies	& Basic examination tools	\$150.00	1	\$150.00	\$150.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$1.75
Total		-	-	\$350.00	\$351.75

Student Society of Health System Pharmacy

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	Unit Cost	Total Units	Total Request	Approved by Council	
Food and Refreshmen	Food to provide at meetings: 8 meetings	\$25.00	8	\$200.00	\$200.00
Office Supplies	Cardstock to print business cards for men	\$25.00	4	\$100.00	\$100.00
Copying Services	Flyers and meeting handouts	\$50.00	1	\$50.00	\$50.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$1.75
Total	-	-	\$350.00	\$351.75	

Turkish Student Association					
	Unit Cost	Total Units	Total Request	Approved by Council	
Food and Refreshmen	cultural nights and int. food festival.	\$10.00	12	\$120.00	\$120.00
Educational Supplies	£ Turkish books which shows our culture an	\$50.00	4	\$200.00	\$200.00
Office Supplies	office supplies to be able to prepare our e	\$10.00	5	\$50.00	\$50.00
Honorarium	Ahmet Tiryaki who is Turkish businessman	\$75.00	1	\$75.00	\$0.00
Travel	To Los alamos and dallas for turkish cultu	\$50.00	5	\$250.00	\$0.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$1.85
Total	-	-	\$695.00	\$371.85	

UNM Sexed Project					
	Unit Cost	Total Units	Total Request	Approved by Council	
Food and Refreshmen	beginning of year recruitment meeting with	\$100.00	1	\$100.00	\$100.00
Food and Refreshmen	middle year recruitment and refresher on	\$100.00	1	\$100.00	\$100.00
General Operating	speculums, different contraception device	\$200.00	1	\$200.00	\$200.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$2.00
Total	-	-	\$400.00	\$402.00	

Women's Golf Association					
	Unit Cost	Total Units	Total Request	Approved by Council	
Copying Services	Print flyers	\$0.10	100	\$10.00	\$10.00
Advertising	Print WGA banner to be used at events.	\$100.00	2	\$200.00	\$100.00
Advertising	Advertise fall and spring golf clinics, tourn	\$240.00	2	\$480.00	\$0.00
Event	Cost of fall clinic.	\$500.00	1	\$500.00	\$0.00
Event	Cost of fall tournament	\$350.00	1	\$350.00	\$0.00
Event	Cost of spring clinic.	\$500.00	1	\$500.00	\$0.00
Event	Cost of spring tournament	\$500.00	1	\$500.00	\$0.00
Food & Refreshments	Purchase food and refreshments for fall g	\$50.00	1	\$50.00	\$0.00
Food & Refreshments	Purchase food and refreshments for fall g	\$50.00	1	\$50.00	\$0.00
Food & Refreshments	Purchase food and refreshments for sprin	\$50.00	1	\$50.00	\$0.00
Food & Refreshments	Purchase food and refreshments for sprin	\$50.00	1	\$50.00	\$0.00
Honorarium	Awards to honor participants in the fall tou	\$125.00	1	\$125.00	\$0.00
Honorarium	Awards to honor participants in the spring	\$125.00	1	\$125.00	\$0.00
Equipment	Golf balls, golf tees, golf markers, and rep	\$250.00	1	\$250.00	\$250.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$1.80
Total	-	-	\$3,240.00	\$361.80	

World Affairs Delegation					
	Unit Cost	Total Units	Total Request	Approved by Council	
Computer Supplies & I	printing for UNM MUN	\$0.50	200	\$100.00	\$100.00
Computer Costs	A computer for the office - HP Spit X2	\$749.00	1	\$749.00	\$0.00
Educational Supplies	£ Foreign Affairs Magazine	\$20.00	10	\$200.00	\$0.00

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Foundation Surcharge 0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$0.50
Total	-	-	\$1,049.00	\$100.50

GPSA Council					
		Unit Cost	Total Units	Total Request	Approved by Council
Salaries	Council Chair: 0/5 FTE Graduate Assistan	\$16,845.00	1	\$16,845.00	\$14,979.12
Insurance	Based on 2012-2013 budget	\$1,938.00	1	\$1,938.00	\$1,513.00
Stipends	Council recorder	\$75.00	10	\$750.00	\$750.00
Stipends	Chairs	\$800.00	2	\$1,600.00	\$1,300.00
Tuition	Council Chair (12 Cr Hrs x 301.85)/sem	\$3,622.00	2	\$7,244.00	\$3,622.00
Food & Refreshments	Council Meeting Refreshments	\$40.00	10	\$400.00	\$400.00
Office Supplies	Folders & Supplies for Council Meetings	\$50.00	1	\$50.00	\$50.00
Foundation Surcharge 0.005% Total Standing Surcharge		\$0.00	0	\$0.00	\$113.07
Total		-	-	\$28,827.00	\$22,727.19

GPSA Court of Review					
		Unit Cost	Total Units	Total Request	Approved by Council
Stipend	Stipends	\$800.00	1	\$800.00	\$400.00
Foundation Surcharge 0.005% Total Standing Surcharge		\$0.00	0	\$0.00	\$2.00
Total		-	-	\$800.00	\$402.00

GPSA Elections					
		Unit Cost	Total Units	Total Request	Approved by Council
Advertising	3 Daily Lobo Ads, Fliers for Gen. Election	\$1,500.00	1	\$1,500.00	\$1,000.00
Professional Services	Professional Services	\$200.00	1	\$200.00	\$200.00
Stipends	Chair	\$400.00	2	\$800.00	\$500.00
Foundation Surcharge 0.005% Total Standing Surcharge		\$0.00	0	\$0.00	\$8.50
Total		-	-	\$2,500.00	\$1,708.50

GPSA Executive Finance Committee					
		Unit Cost	Total Units	Total Request	Approved by Council
Stipend	Chair	\$400.00	2	\$800.00	\$800.00
Stipend	GSF Readers	\$1,000.00	1	\$1,000.00	\$1,000.00
Advertising	Read-in Events	\$250.00	1	\$250.00	\$100.00
Foundation Surcharge 0.005% Total Standing Surcharge		\$0.00	0	\$0.00	\$9.50
Total		-	-	\$2,050.00	\$1,909.50

GPSA General Government					
		Unit Cost	Total Units	Total Request	Approved by Council
Salaries	President	\$16,845.00	1	\$16,845.00	\$16,845.00
Salaries	Chief of Staff	\$16,845.00	1	\$16,845.00	\$0.00
Salaries	PA salaries	\$14,961.00	2	\$29,922.00	\$29,922.00
Tuition	President (12 Cr Hrs x 301.85)/sem	\$3,622.00	2	\$7,244.00	\$5,433.00
Tuition	Chief of Staff (12 Cr Hrs x 301.85)/sem	\$3,622.00	2	\$7,244.00	\$0.00
Tuition	Tuition - PA (6 Cr Hrs x 301.85)/sem	\$1,811.00	4	\$7,244.00	\$7,244.00
Office Supplies	e.g., paper, staplers, files, folders, envelope	\$300.00	1	\$300.00	\$300.00
Computer/Printer Cost	Printer Cartridges	\$3,050.00	1	\$3,050.00	\$2,280.00
Computer/Printer Cost	Copier Cartridges	\$656.00	1	\$656.00	\$656.00
Computer/Printer Cost	Cases of paper	\$1,728.00	1	\$1,728.00	\$1,728.00
Computer/Printer Cost	Toner for office printer	\$224.00	1	\$224.00	\$224.00

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Advertisement	Adversitement Materials (Brochures, nove	\$2,000.00	1	\$2,000.00	\$500.00
Refreshments	General Office Refreshments & Executive	\$800.00	1	\$800.00	\$500.00
Telephone Line Charg	3 telephone lines (president's office, front	\$540.00	1	\$540.00	\$540.00
Telephone Long Distar	This will cover long distance charges over	\$90.00	1	\$90.00	\$90.00
Telephone Voice Mail	This will cover the voice mail charges ove	\$90.00	1	\$90.00	\$90.00
Copying Services	General Copying, Events & Fliers	\$250.00	1	\$250.00	\$250.00
Professional Services	Professional Services	\$1,000.00	1	\$1,000.00	\$500.00
General Operating	President's Dcretionary Initiative	\$400.00	1	\$400.00	\$400.00
Insurance	President & P.A insurance	\$5,322.00	1	\$5,322.00	\$3,384.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$354.43
Total		-	-	\$101,794.00	\$71,240.43

GPSA Grants		Unit Cost	Total Units	Total Request	Approved by Council
Stipends	Chair (Summer= \$400, Fall= \$800, Spring	\$400.00	5	\$2,000.00	\$2,000.00
Food & Refreshments	Read-in Events	\$100.00	1	\$100.00	\$100.00
Copying Services	Copies of grants & paperwork	\$200.00	1	\$200.00	\$200.00
Professional Services	Grants Website Maintainence	\$800.00	1	\$800.00	\$800.00
Grants	Grants - SRG	\$25,000.00	1	\$25,000.00	\$21,500.00
Grants	Grants - PDG	\$12,000.00	1	\$12,000.00	\$8,500.00
Stipends	Readers	\$2,000.00	3	\$6,000.00	\$5,000.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$190.50
Total		-	-	\$44,000.00	\$38,290.50

GPSA Lobby		Unit Cost	Total Units	Total Request	Approved by Council
Travel	Albuquerque - Santa Fe (60-day session)	\$1,000.00	1	\$1,000.00	\$600.00
Food & Refreshments	Feeding students, committee, & Represet	\$400.00	1	\$400.00	\$200.00
Advertising	Student visit & Bill advertising (Recyclcable	\$400.00	1	\$400.00	\$200.00
Stipends	Chair	\$400.00	2	\$800.00	\$500.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$7.50
Total		-	-	\$2,600.00	\$1,507.50

GPSA Programs		Unit Cost	Total Units	Total Request	Approved by Council
Stipends	Chair	\$400.00	2	\$800.00	\$500.00
Refreshments	Events (Welcome back, End of the semes	\$250.00	4	\$1,000.00	\$500.00
Advertising	Event Advertising	\$300.00	1	\$300.00	\$300.00
General Operating	Bands, Additional Events (ex. health care	\$1,000.00	1	\$1,000.00	\$500.00
Supplies	Kareoke Machine Purchase for events @	\$1,000.00	1	\$1,000.00	\$0.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$9.00
Total		-	-	\$3,300.00	\$1,809.00

GPSA Student Support and Advocacy		Unit Cost	Total Units	Total Request	Approved by Council
Stipends	Chair	\$400.00	2	\$800.00	\$500.00
Copying	Student Handbook	\$200.00	1	\$200.00	\$0.00
Advertising	Event Advertising/Information Items	\$300.00	1	\$300.00	\$150.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$3.25
Total		-	-	\$1,300.00	\$653.25

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GPSA Ad Hoc Committees		Unit Cost	Total Units	Total Request	Approved by Council
Stipends	Chair	\$800.00	3	\$2,400.00	\$0.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$0.00	\$0.00
Total		-	-	\$2,400.00	\$0.00

Total Available	Total Requested	Total Recommendation
\$155,000.00	\$238,209.00	\$154,928.51