

FY 2016-2017 GPSA Budget

American Medical Women Association		Unit Cost	Total Units	Council Approval
Food and Refreshments	For bi-monthly meetings (8 months)	\$200.00	8	\$ 150.00
Advertisement	Banner for events	\$100.00	1	\$ 50.00
Computer Supplies and Printing	Printing handouts for events	\$150.00	1	\$ 50.00
Events	Task force events (i.e., health fair, media literacy event)	\$120.00	5	\$ 50.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 2.00
Total		-	-	\$ 302.00

American Medical Student Association		Unit Cost	Total Units	Council Approval
Food/Refreshments	4 MedChats, AMSA officer planning meetings	\$100.00	4	\$ 220.00
Honorarium	Speakers for MedTalks	\$100.00	3	\$ 200.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 3.00
Total		-	-	\$ 423.00

American Nuclear Society		Unit Cost	Total Units	Council Approval
Refreshments/Food	Meeting/Gathering food (pizza and drinks)	\$50.00	4	\$ 200.00
Office Supplies	Record Books	\$7.00	2	\$ 14.00
Office Supplies	Receipt Book (200ct)	\$6.00	1	\$ 6.00
Office Supplies	File Folders	\$14.00	1	\$ 14.00
Rental	Tables and Chairs from Facilities (estimated) for fall semester picnic	\$100.00	1	\$ 40.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 2.00
Total		-	-	\$ 276.00

Association of Certified Fraud Examiners		Unit Cost	Total Units	Council Approval
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Food & Refreshments	Food and Drinks for 2 major events during each semester	\$50.00	4	\$	170.00
Advertising	Advertising to promote club membership on campus	\$100.00	1	\$	60.00
Copying Services	Color printing for flyers to promote meetings and membership	\$0.40	250	\$	50.00
Honorarium	Guest Speaker during the year at (4 guests at \$40 = \$160/year)	\$40.00	4	\$	40.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$	2.00
Total		-	-	\$	322.00

Association of Latino professional for America

		Unit Cost	Total Units	Council Approval	
Refreshment	Food Pizza (8 scheduled meetings at \$25/meeting = \$200/yr)	\$25.00	8	\$	165.00
Event	Food or Light Appetizers End of the Semester Event for all members	\$5.00	35	\$	20.00
Advertising	ALPFA flyers for Recruitment Events 0.4*250 = \$100/yr	\$0.40	250	\$	30.00
Office Supplies	Multipurpose Paper 8 1/2 in. by 11 in. (1 case at 50=\$50/yr)	\$50.00	1	\$	40.00
Office Supplies	Miscellaneous office supplies (Pens, pencils, paper, paperclips)	\$1.25	40	\$	12.50
Copying Services	Copying Services (0.4*250=\$100/yr)	\$0.40	250	\$	25.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$	2.00
Total		-	-	\$	295.00

Bangladeshi Student Association

		Unit Cost	Total Units	Council Approval	
Event	Organizing & Refreshment for two cultural events	\$500.00	2	\$	50.00
Food/Refreshment	Monthly meetings & General operations	\$30.00	12	\$	160.00
Computer Supplies & Printing	Toner of printer for publication	\$200.00	1	\$	100.00
Rental	Backstage components, spot light, warming oven, miscellaneous	\$100.00	2	\$	100.00

Postage	For sending the magazines and advertise the events to the alumni	\$50.00	1	\$	25.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$	3.00
Total		-	-	\$	438.00

Bengal Brothers Sports Club

		Unit Cost	Total Units	Council Approval	
Event	BBQ in Fall welcoming new members	\$4.00	75	\$	80.00
Meeting Refreshment	Refreshment during monthly meeting (3) Pizzas for attendees)	\$12.00	6	\$	60.00
Copy Service	Copy Center	\$50.00	1	\$	50.00
Office Supplies	Stationaries such as papers, folders, and miscellaneous	\$25.00	1	\$	25.00
Sports Supply	Cricket Bowl	\$2.00	24	\$	30.00
Sports Supply	Goal Post and Football and Cone for Marking field area	\$80.00	1	\$	80.00
Sports Supply	First aid kits and pain relieving sprays	\$60.00	1	\$	60.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$	2.00
Total		-	-	\$	387.00

Betha Alpha Psi

		Unit Cost	Total Units	Council Approval	
Food and Refreshments	Food/Refreshments for Meetings	\$150.00	16	\$	270.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$	2.00
Total		-	-	\$	272.00

Black Graduate & Professional Student Association

		Unit Cost	Total Units	Council Approval	
Advertising	Daily Lobo and fliers for events and meetings	\$20.00	4	\$	80.00
Copying Services	Copying material for meetings, events, and workshops	\$10.00	5	\$	50.00
Food and Refreshments	Food for meetings once a month	\$25.00	8	\$	200.00
Educational Supplies	GRE Study Book and GMAT study book	\$100.00	2	\$	100.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	.	\$	3.00
Total		-	-	\$	433.00

Chinese Students & Scholars Association

		Unit Cost	Total Units	Council Approval
Advertising	To promote the event and have more people aware of it campus wide.	\$40.00	4	\$ 160.00
Copying Services	To make copies of flyers and posters and hang them up on the bulletin.	\$1.00	50	\$ 50.00
Refreshments/Food	big dinner of dumplings, meat buns, and other Chinese dishes.	\$50.00	3	\$ 150.00
Facility Rental	Music instruments, microphones and speakers.	\$25.00	3	\$ 75.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 3.00
Total		-	-	\$ 438.00

Community of UNM For Nepal

		Unit Cost	Total Units	Council Approval
Copying Services	8.5"x11" B&W Copies for various uses	\$0.035	200	\$ 7.00
Copying Services	8.5"x11" Color Copies for event fliers	\$0.40	80	\$ 20.00
Copying Services	8.5"x11" Color Copies for business cards	\$0.40	10	\$ 4.00
Copying Services	11"x17" Color copies for event posters	\$1.00	30	\$ 30.00
Food & Refreshments	Snacks for general meetings	\$10.00	20	\$ 80.00
Food & Refreshments	Snacks for recruitment events	\$20.00	2	\$ 40.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 1.00
Total		-	-	\$ 182.00

Diversity Organization

		Unit Cost	Total Units	Council Approval
Food/Refreshments	Refreshments (for 3 events: 2 workshops and open house)	\$200.00	3	\$ 80.00
Copying supplies	Copying Costs (workshop handouts and pamphlets)	\$100.00	1	\$ 60.00
Advertisement	Advertisement (flyers, pens, ads, presentations at classes)	\$100.00	1	\$ 40.00
Office Supplies	Office supplies (paper)	\$50.00	1	\$ 10.00

Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$	1.00
Total		-	-	\$	191.00

Financial Management Association

		Unit Cost	Total Units	Council Approval	
Food/Refreshment	Food/refreshments for meetings	\$100.00	12	\$	100.00
Advertising	Flyers for FMA recruiting	\$0.50	100	\$	50.00
Copying Services	Assorted printing needs to include fliers and training materials	\$50.00	1	\$	50.00
General Operating	FMA T-shirts	\$100.00	1	\$	100.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$	2.00
Total		-	-	\$	302.00

Golden Key International Honour Society

		Unit Cost	Total Units	Council Approval	
Food and Refreshments	Food for 6 meeting during the year	\$25.00	6	\$	100.00
Service projects	Academic, Leadership Development, Educational Services	\$35.00	3	\$	60.00
Office Supplies	Pens, Paper, Cash lock box, Ink, Notepad	\$85.00	1	\$	10.00
Student Publication	2cx 2	\$1.00	40	\$	5.00
Copy Center	Black & White Services 8.5X11 #60 WHITE	\$0.05	60	\$	9.00
Copy Center	Full Color Copies 8.5 x 11 Color Copies	\$0.40	45	\$	9.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$	1.00
Total		-	-	\$	194.00

Health Science Center Orchestra

		Unit Cost	Total Units	Council Approval	
Computer supplies & Printing	Paper for printing IMSLP music	\$6.00	6	\$	18.00
Computer supplies & Printing	Ink for printing IMSLP music	\$32.00	2	\$	32.00
Copying services	Binding music scores	\$4.00	16	\$	16.00
Copying services	Copying music	\$1.00	36	\$	36.00

Food and Refreshments	Food for audition judges and HSCO board meetings	\$200.00	1	\$	190.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$	2.00
Total		-	-	\$	294.00

India Student Association

		Unit Cost	Total Units	Council Approval	
Professional Services	Sound and light tech for annual events	\$250.00	4	\$	220.00
Refreshments	Light refreshments for monthly meetings	\$100.00	12	\$	250.00
General Operations	Committee meetings, recruitment, elections, collaborative events	\$1,000.00	1	\$	200.00
Copying/printing services	Brochure and posters for events	\$1,000.00	1	\$	200.00
Advertising	Advertising for events	\$250.00	4	\$	200.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$	6.00
Total		-	-	\$	1,076.00

International Business Student Global

		Unit Cost	Total Units	Council Approval	
Refreshments	General Assemblies	\$50.00	5	\$	120.00
Refreshments	Strategic Retreat	\$75.00	1	\$	40.00
Refreshments	Annual Review Event	\$200.00	1	\$	80.00
Office Supplies	Ink (\$50*1 = \$50)	\$50.00	1	\$	20.00
Office Supplies	Paper(\$5*4 = \$20)	\$5.00	4	\$	20.00
Copy Services	Informational Pamphlets (\$0.40*200 = \$80)	\$0.40	200	\$	20.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$	2.00
Total		-	-	\$	302.00

Local Games Lab ABQ

		Unit Cost	Total Units	Council Approval	
Copying Services	This will be used to copy fliers for advertising	\$1.00	100	\$	20.00
Food & Refreshments	This will go toward refreshments served at events	\$150.00	1	\$	150.00
Foundation Surcharge	0.005% Total Standing Surcharge	\$0.00	0	\$	1.00
Total		-	-	\$	171.00

Medical Student for Choice

		Unit Cost	Total Units	Council Approval
Food & Refreshments	Food and refreshments for 4 lunch meetings/events	\$100.00	4	\$ 400.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 2.00
Total		-	-	\$ 402.00

Narrative in Medicine

		Unit Cost	Total Units	Council Approval
Food & Refreshments	Food/Refreshments for medical faculty(mentors)	\$150.00	2	\$ 300.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 2.00
Total		-	-	\$ 302.00

Optical Society of America student Chapter - UNM

		Unit Cost	Total Units	Council Approval
Event /Professional Services	Quarterly technical seminar by outside guest speakers from industry	\$100.00	4	\$ 100.00
Food & Refreshments	Regular meeting. Welcoming new student and election process	\$50.00	12	\$ 250.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 2.00
Total		-	-	\$ 352.00

Physician Assistant Student Society

		Unit Cost	Total Units	Council Approval
Food & Refreshments	Hosting various events and meetings	\$75.00	10	\$ 285.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 2.00
Total		-	-	\$ 287.00

Raza Graduate Students Association

		Unit Cost	Total Units	Council Approval
Educational Supplies	DVD's: Documentaries and Films focused on Chicana history	\$20.00	4	\$ 80.00
Advertising	Advertising for our events and meetings	\$100.00	1	\$ 50.00

Food/Refreshments	Food/Refreshments for Faculty of Color Spotlight	\$50.00	4	\$	130.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$	2.00
Total		-	-	\$	262.00

Social Justice Initiative

		Unit Cost	Total Units	Council Approval	
Food & Refreshments	5 large group 40 person discussions	\$200.00	5	\$	80.00
Food & Refreshments	5 small group discussions and planning meetings	\$100.00	5	\$	50.00
Educational Supplies	Screening of movies	\$20.00	1	\$	20.00
Educational Supplies	Book - Readings for Diversity and Social Justice	\$65.00	1	\$	65.00
Copying Services	Using HSLIC printers for articles	\$0.07	500	\$	35.00
Computer Supplies & Printing	USB Drives for Powerpoints for presentations	\$10.00	2	\$	20.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$	2.00
Total		-	-	\$	272.00

Student Activity Center Publication

		Unit Cost	Total Units	Council Approval	
Advertising/Copy Services	Portion of 3 Printings	\$1,000.00	1	\$	1,000.00
Professional Services	Community by Symplicity Charter Registration	\$500.00	1	\$	500.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$	8.00
Total		-	-	\$	1,508.00

Students American Society of Landscape Architects

		Unit Cost	Total Units	Council Approval	
Food and Refreshments	Monthly meeting lunch	\$75.00	10	\$	150.00
Food and Refreshments	Workshops to provide refreshments for participants	\$50.00	3	\$	100.00
Copying Services	Fliers for Parking day	\$1.00	40	\$	40.00
Copying Services	Desk fliers for workshops	\$0.40	30	\$	12.00
Copying services	Fliers and signage for fundraising and events	\$1.00	40	\$	42.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$	2.00
Total		-	-	\$	346.00

Students in Medicine for Resources in Technology

		Unit Cost	Total Units	Council Approval
Food & Refreshments	Olympia Café Spring 2016 (\$4.55/	\$283.00	1	\$ -
Food & Refreshments	Olympia Café Fall 2016 (\$4.55/	\$283.00	1	\$ -
Copying Services	(.40 full color copy x 20 copies)	\$7.00	8	\$ -
Computer Supplies	Technical Support for Students	\$250.00	1	\$ -
Advertising	Banner to display at Med School Orientation	\$100.00	1	\$ -
Technology	Subscriptions to test apps	\$100.00	1	\$ -
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ -
Total		-	-	\$ -

UNM Cricket Club

		Unit Cost	Total Units	Council Approval
Food & Refreshments	Regular monthly meeting and election process	\$50.00	12	\$ 250.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 2.00
Total		-	-	\$ 252.00

Women in Computing

		Unit Cost	Total Units	Council Approval
Food & Refreshments	Refreshments for writing scholarship session	\$15.25	1	\$ 15.25
Food & Refreshments	Refreshments for new students session	\$16.49	3	\$ 49.47
Advertising	Printing Fliers for events	\$0.40	20	\$ 8.00
Food & Refreshments	Refreshments for sharing experience session	\$15.25	1	\$ 15.25
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 1.00
Total		-	-	\$ 89.00

Women's Health Interest Group

		Unit Cost	Total Units	Council Approval
Food and refreshment	Food and beverages for monthly meetings	\$200.00	6	\$ 220.00
Conference Fees	National Women's Health Conference Fees	\$100.00	4	\$ 100.00
Compter Supplies and Printing	Design and printing of informational brochures	\$50.00	1	\$ 50.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 2.00

Total		-	-	\$	372.00
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GPSA Council

		Unit Cost	Total Units	Council Approval
Salaries	Council Chair: 0/5 FTE Graduate Assistant rate	\$16,865.00	1	\$ 16,865.00
Insurance	Based on 2012-2013 budget	\$1,459.00	2	\$ 2,918.00
Stipends	Council recorder	\$55.00	10	\$ 500.00
Stipends	Chairs	\$400.00	2	\$ 400.00
Tuition	Council Chair (12 Cr Hrs x 301.85)/sem	\$2,717.00	2	\$ 5,434.00
Food & Refreshments	Council Meeting Refreshments	\$35.00	10	\$ 168.00
Office Supplies	Folders & Supplies for Council Meetings	\$100.00	1	\$ 100.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 132.00
Total		-	-	\$ 26,517.00

GPSA Court of Review

		Unit Cost	Total Units	Council Approval
Stipend	Stipends	\$400.00	2	\$ 400.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 2.00
Total		-	-	\$ 402.00

GPSA Elections

		Unit Cost	Total Units	Council Approval
Stipends	Chair	\$400.00	2	\$ 250.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 2.00
Total		-	-	\$ 252.00

GPSA Finance

		Unit Cost	Total Units	Council Approval
Stipend	Chair	\$400.00	2	\$ 400.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 2.00
Total		-	-	\$ 402.00

GPSA General Government 670365		Unit Cost	Total Units	Council Approval
Salaries	President	\$16,865.00	1	\$ 15,488.00
Salaries	Chief of Staff	\$16,865.00	1	\$ 15,488.00
Salaries	PA salaries	\$14,560.00	1	\$ 14,560.00
Tuition	President (12 Cr Hrs x 301.85)/sem	\$7,248.00	1	\$ 11,216.00
Tuition	Chief of Staff (9 Cr Hrs x 301.85)/sem	\$5,436.00	1	\$ 8,412.00
Insurance	President, COS & PA Insurance	\$5,836.00	1	\$ 2,911.50
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 341.00
Total		-	-	\$ 68,417.00

GPSA Grants		Unit Cost	Total Units	Council Approval
Stipends	Chair (Summer= \$400, Fall= \$800, Spring= \$800)	\$400.00	4	\$ 4,200.00
Grants	Website Maintenance	\$800.00	3	\$ 2,400.00
Stipends	Readers	\$3,500.00	3	\$ 5,250.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 60.00
Total		-	-	\$ 11,910.00

GPSA Lobby		Unit Cost	Total Units	Council Approval
Stipends	Chair	\$500.00	2	\$ 250.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 2.00
Total		-	-	\$ 252.00

GPSA Programs		Unit Cost	Total Units	Council Approval
Stipends	Chair	\$500.00	3	\$ 450.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 3.00
Total		-	-	\$ 453.00

GPSA Student Support and Advocacy

		Unit Cost	Total Units	Council Approval
Stipends	Chair	\$400.00	3	\$ 450.00
Foundation Surcharge	0.5% Total Standing Surcharge	\$0.00	0	\$ 3.00
Total		-	-	\$ 453.00
			Total Available	Total Approved
			\$119,800.00	\$119,800.00
			Difference	\$0.00